

## Costs to Consider: When Shaping the Requirement

Checklist

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### **Costs to Consider**

<b>Cost</b>	<b>Included?</b>
small/short term funding and larger/long-term funding	
whole life costs including set up, running and decommissioning costs	
the cost of meeting all regulatory requirements	
additional costs related to location e.g. rural location results in extra transport costs, import/export taxes, etc.	
the complexity of the service	
training and continuing development of staff	
potential costs of staff transfers under <a href="#">TUPE regulations</a>	
additional costs of inflation, and	
any commitments to three year funding cycles (or longer) where appropriate	

The above blank rows are provided for your use i.e. to add additional checklist items, as required.